

**Light Space Art Installation Budget 2012**

Materials	Purchase Location	Quantity	Price/Unit	Estimated Cost	Notes	Actual Costs
Gila Rolls	Home Depot	10 rolls	30	300		
Black Out Curtains	Light Lab	-	-	0		
Black Out Paper		1 roll	80	80	MFTA Fabric test results?	
Lights	Color Kinetics					
Electric Cords/Wiring					Light Lab?	
Acrylic Panels	MFTA	2 panels	-	0		
Mirrors for Entrance	MFTA	2 mirrors	-	0	Test?	
Miscellaneous Hardware	Various	Various	-	120	MFTA Hardware?	0

**Estimated Total Cost**      500

**Actual Total Cost**      0

Refreshments	Purchase Location	Quantity	Price/Unit	Estimated Cost	Notes	Actual Costs
Wine	Trader Joe's	24 Bottles	\$13	312		
Beer	Trader Joe's	7 Packs	\$13	91		
Appetizer Trays	Whole Foods	2 Traditional	99	198	SEE CATERING DETAILS -->	
		2 Vegetarian	70	140		
Napkins/Plates/Cutlery	Kmart	5 Packs Napkins	3	15		
		5 Packs Plates	3	15		
		5 Packs Forks	3	15		

**Information Needed**      **Notes Requiring Update**

**Estimated Total Cost**      786

**Actual Total Cost**      0

Item	Paid By	Receipt?	Amount
ADJAC3PM5PFM	Tucker	Yes	16.65
Mirror Window Privacy Film	Jeanne	Yes	35.91
Mirror Window Privacy Film	Jeanne and Josh	Yes	32.98
Duct tape (2)	Renee	Yes	9.7
Drafting Film	Kara	Yes	5.71
Halogen Wiring	Jacinda	No	\$32
J Boxes (qty 4)	Jeanne	No	\$12
<b>Total Expenditure</b>			<b>144.95</b>

**Available Amount of \$900 Sponsored (900-Current Spendings)**      755.05

CATERING DETAILS	Tray type	Cost Per Person	Cost Per Tray
Whole Foods	Cheese for 12	\$4.17	\$49.99
	Veggies for 24	\$1.66	\$39.99
	Meats for 18	\$5.55	\$99.99
	3 cheese (36)+ 2 veggie (36) + 2 meat (36) = \$429.93		
New School Catering	Cheese for 40	\$2.50	\$100
	Veggies for 40	\$2.25	\$90
	Meat for 40	\$1.50	\$60
	1 cheese (40) + 1 veggie (40) +1 meat (40) = \$250		