

Light Space Art Installation Budget 2012

Materials	Purchase Location	Quantity	Price/Unit	Estimated Cost	Notes	Actual Costs
Gila Rolls	Home Depot	10 rolls	30	300		
Black Out Curtains	Light Lab	-	-	0		0
Black Out Paper		1 roll	80	80	MFTA Fabric test results?	
Lights	Color Kinetics					
Electric Cords/Wiring					Light Lab?	
Acrylic Panels	MFTA	2 panels	-	0		0
Mirrors for Entrance	MFTA	2 mirrors	-	0	Test?	0
Miscellaneous Hardware	Various	Various	-	120	MFTA Hardware?	
DMX Interface	Barbizon Lighting Company	1	-	161.5		161.5

Estimated Total Cost 661.5

Actual Total Cost 0

Refreshments	Purchase Location	Quantity	Price/Unit	Estimated Cost	Notes	Actual Costs
Wine	Trader Joe's	24 Bottles	\$13	312		
Beer	Trader Joe's	7 Packs	\$13	91		
Appetizer Trays	New School Catering	1 Meat (25 people)	1.5	37.5		
		2 Vegetarian (50 people)	62.50+56.25	118.75		\$185.65
		12 bottles sparkling water	2.45	29.4		
Napkins/Plates/Cutlery	Kmart	5 Packs Napkins	3	15		
		5 Packs Plates	3	15		
		5 Packs Forks	3	15		

Information Needed Notes Requiring Update

Estimated Total Cost 633.65

Actual Total Cost 185.65

Item	Paid By	Receipt?	Amount
ADJAC3PM5PFM	Tucker	Yes	16.65
Mirror Window Privacy Film	Jeanne	Yes	35.91
Mirror Window Privacy Film	Jeanne and Josh	Yes	32.98
Duct tape (2)	Renee	Yes	9.7
Drafting Film	Kara	Yes	5.71
Halogen Wiring	Jacinda	No	32
J Boxes (qty 4)	Jeanne	No	12
Vinyl Letters	Bing	Yes	8.7
DMX Interface	Chris	Yes	161
Flat Stock Metal	Tucker	Yes	4
Food and Non-alcoholic beverages	(to be paid upon delivery)	Yes	185.85
Total Expenditure			504.5

Available Amount of \$900 Sponsored (900-Total Expenditure) 395.5